

# Welcome!

## Stakeholder Engagement Workshop Meeting #6

### 2023-2043 Integrated Resource Plan, Southwestern Public Service Company

1:00 PM - 5:00 PM, Aug. 29, 2023

Read-ahead materials available at:

<https://gridworks.org/initiatives/xcel-sps/> or [Xcel Energy/Southwestern Public Service Company \(SPS\) – Gridworks](#),

**Note: this meeting is being recorded. A link to the recording will be included in the meeting summary and posted on the GRIDWORKS website.**

## The Agenda for this Meeting

- 1:00 PM Welcome, Meeting Purpose and Outcomes, Schedule Change Announcement
- 1:10 PM Modeling Results: Stakeholder Requested Runs, SPS Runs, and Group Discussion
- 2:30 PM Break
- 2:45 PM SPS Recommended Portfolio and Group Discussion
- 3:50 PM Break
- 4:00 PM Implications for Action Plan
- 4:45 PM Summary of Next Steps, Meeting Survey
- 5:00 PM Adjourn

### **Purpose:**

- Prepare for September input to the Action Plan

### **Key outcomes:**

- Insights from modeling results including results of stakeholder requested modeling runs
- Awareness of SPS's conclusions and selection of recommended portfolio
- Preview of process for collecting stakeholder input to the Action Plan

# We are Now Entering the Action Plan Phase of the Process

IRP Filing  
Oct. 13

May - June

- May 16: 2 – 4:30 PM
- June 1: 2 - 4 PM
- June 13 & 14: 12–5 & 9–3 workshop in Roswell

July – August

- July 6: 1 – 5 PM
- August 1 & 2: 1-5 & 9-12 NOON
- August 29: 1 – 5 PM

September - October

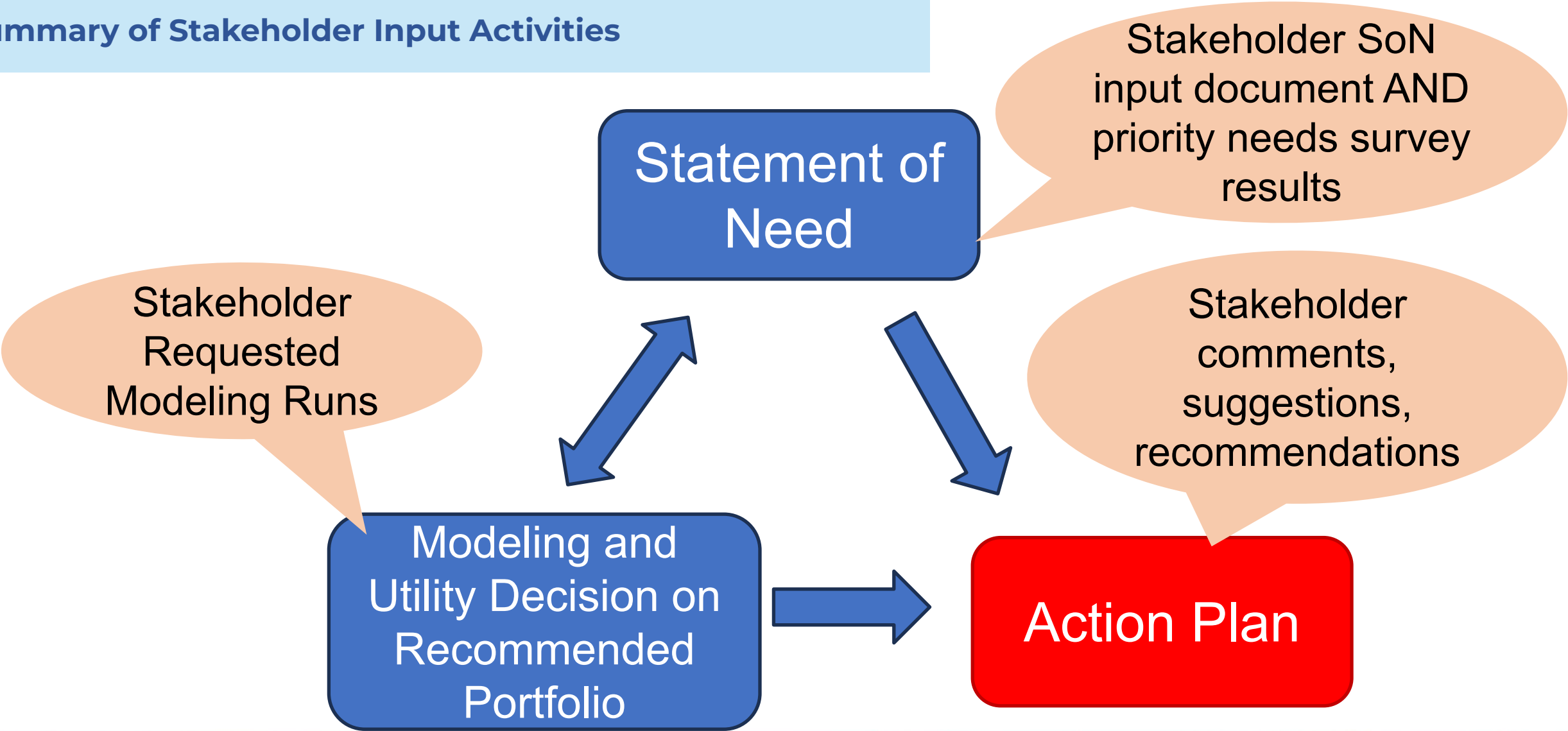
- **Sept.13: ~~4–3 PM~~ NOW 1 - 5PM**
- **Sept. 21: ~~1–5 PM~~ MOVED**
- **Oct 3: 1:30 – 3:30 PM**
- **Oct. 26: 2 – 3:30 PM**

1: Grounding and Statement of Need, Prepare for Modeling

2: Model Runs and Produce Action Plans, Check alignment with Statement of Need

3: Input to Action Plan & Process Feedback

# Summary of Stakeholder Input Activities



## Model Results and SPS Conclusions

- Stakeholder Requested Runs and
  - Reactions from Requestors
- SPS Runs, including:
  - Which sensitivities caused large changes in resource portfolios?
  - Identification of sensitivities/variations that did not cause changes
  - Questions of clarification and understanding results
  - Process for answering questions, given limited time

1:10 – 2:30  
80 min

Break (15 min)

- SPS Discussion of Recommended Portfolio(s) and factors considered
  - NPV comparison of short-listed portfolios
  - Questions

2:45 – 3:50  
65 min

# Southwestern Public Service

## Model Results



## Context and Process for Action Plan Input

- Refresher on Action Plan, SPS
  - Elements and activities underway from prior action plan
  - Outline/structure/template of SPS's Action Plan
  - Questions

30 min
- Process for submitting action plan suggestions:
  - Submit suggestions via <https://forms.gle/umvDwaGcYTbDdjEM7>
  - Browse responses from others for inspiration and collaborative input
  - For those lacking access to google forms, send email with "SPS ACTION PLAN SUGGESTION" in the subject line to [info@gridworks.org](mailto:info@gridworks.org)
  - Submit form(s) - name, organization and email required
  - Responses due by NOON MDT on Sept 12
  - Discussion of ideas during Sept 13 meeting
  - Questions

15 min



## Next Steps in the Process

- **Questions from today due via email to [jgriffin@gridworks.org](mailto:jgriffin@gridworks.org) by Friday, Sept 1 at 5 PM MDT. Answers will be provided in a recorded Q&A session on Wednesday, Sept. 6 at 3 PM MDT. Watch for a ZOOM invitation.**
- **Sept. 13: 1 PM – 5 PM (NOTE EXTENSION OF END TIME),** Meeting #6.5 via Zoom. Focus is developing input for the Action Plan. Stakeholders are invited to submit action plan suggestions by Sept. 12, NOON, MDT.
- **Sept. 21: Rescheduled for Oct. 3.**
- **Oct. 3: 1:30 PM – 3:30 PM,** Meeting #7 via Zoom. Focus is review of the Action Plan.
- Oct. 13 – IRP is filed by SPS.
- Oct. 26: 2 PM – 3:30 PM, Meeting #8. Focus is feedback on stakeholder process.

## Your Feedback is Critical

***...please:***



**Scan the QR Code to the right**

**OR**



**Visit this link:**

**[bit.ly/SPS-IRP-Feedback](https://bit.ly/SPS-IRP-Feedback)**

Feedback allows us to:

1. Measure effectiveness of this new process for the NM PRC
2. Improve Gridworks' facilitation effectiveness
3. Hear your concerns and suggestions



Thank you for attending.

Questions? Please contact Margie Tatro at:  
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505-205-0838  
or Deborah Shields at [INFO@gridworks.org](mailto:INFO@gridworks.org)



GRIDWORKS

**Materials for this and future meetings available at:** [Xcel Energy/Southwestern Public Service Company \(SPS\) – Gridworks](https://www.xcelenergy.com/en-us/about-us/partners/southwestern-public-service-company)

or

<https://gridworks.org/initiatives/new-mexico-energy-planning/>