Welcome!

Stakeholder Engagement Workshop
Meeting #6

2023-2043 Integrated Resource Plan, Southwestern Public Service Company

1:00 PM - 5:00 PM, Aug. 29, 2023

Read-ahead materials available at:
https://gridworks.org/initiatives/xcel-sps/ or Xcel Energy/Southwestern Public Service Company (SPS) – Gridworks.

Note: this meeting is being recorded. A link to the recording will be included in the meeting summary and posted on the GRIDWORKS website.
<table>
<thead>
<tr>
<th>Time</th>
<th>Session</th>
</tr>
</thead>
<tbody>
<tr>
<td>1:00 PM</td>
<td>Welcome, Meeting Purpose and Outcomes, Schedule Change Announcement</td>
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<tr>
<td>1:10 PM</td>
<td>Modeling Results: Stakeholder Requested Runs, SPS Runs, and Group Discussion</td>
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<tr>
<td>2:30 PM</td>
<td>Break</td>
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<tr>
<td>2:45 PM</td>
<td>SPS Recommended Resource Portfolio and Group Discussion</td>
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<tr>
<td>3:50 PM</td>
<td>Break</td>
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<tr>
<td>4:00 PM</td>
<td>Implications for Action Plan</td>
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<tr>
<td>4:45 PM</td>
<td>Summary of Next Steps, Meeting Survey</td>
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<td>5:00 PM</td>
<td>Adjourn</td>
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Purpose:
▪ Prepare for September input to the Action Plan

Key outcomes:
- Insights from modeling results including results of stakeholder requested modeling runs
- Awareness of SPS’s conclusions and selection of most cost-effective resource portfolio
- Preview of process for collecting stakeholder input to the Action Plan
We are Now Entering the Action Plan Phase of the Process

1: Grounding and Statement of Need, Prepare for Modeling
2: Model Runs and Produce Action Plans, Check alignment with Statement of Need
3: Input to Action Plan & Process Feedback

May - June
- May 16: 2 – 4:30 PM
- June 1: 2 - 4 PM
- June 13 & 14: 12–5 & 9–3 workshop in Roswell

July – August
- July 6: 1 – 5 PM
- August 1 & 2: 1-5 & 9-12 NOON
- August 29: 1 – 5 PM

September - October
- Sept.13: 4—3 PM NOW 1 - 5PM
- Sept. 21: 1—5 PM MOVED
- Oct 3: 1:30 – 3:30 PM
- Oct. 26: 2 – 3:30 PM

IRP Filing Oct. 13
Summary of Stakeholder Input Activities

Statement of Need

Modeling and Utility Decision on MCERP

Stakeholder SoN input document AND priority needs survey results

Stakeholder comments, suggestions, recommendations

Stakeholder Requested Modeling Runs

Action Plan
Model Results and SPS Conclusions

- Stakeholder Requested Runs and
  - Reactions from Requestors
- SPS Runs, including:
  - Which sensitivities caused large changes in resource portfolios?
  - Identification of sensitivities/variations that did not cause changes
  - Questions of clarification and understanding results
  - Process for answering questions if we run out of time

Break (15 min)

- SPS Recommendation Regarding MCEP and factors considered
  - NPV comparison of short-listed portfolios
  - Questions

1:10 – 2:30
80 min

2:45 – 3:50
65 min
Southwestern Public Service

Model Results
Southwestern Public Service

Recommended Portfolio(s)
Implications for Action Plan

- Refresher on Action Plan, SPS
  - Elements and activities underway from prior action plan
  - Outline/structure/template of SPS’s Action Plan
  - Questions

30 min

- Process for submitting action plan suggestions
  - Instructions on Gridworks.org website (a direct link to form will be provided during the meeting)
  - Submit form(s) - (name, organization and email required)
  - Browse responses from others for inspiration and collaborative input
  - Responses due by NOON MDT on Sept 12
  - Discussion of ideas during Sept 13 meeting
  - Questions

15 min
Next Steps in the Process

- **Sept. 13: 1 PM – 5 PM (NOTE EXTENSION OF END TIME),** Meeting #6.5 via Zoom. Focus is developing input for the Action Plan. Stakeholders are invited to submit action plan suggestions by Sept. 12, NOON, MDT.

- **Sept. 21: Rescheduled for Oct. 3.**

- **Oct. 3: 1:30 PM – 3:30 PM,** Meeting #7 via Zoom. Focus is review of the Action Plan.

- Oct. 13 – IRP is filed by SPS.

- Oct. 26: 2 PM – 3:30 PM, Meeting #8. Focus is feedback on stakeholder process.
Your Feedback is Critical

...please:

Scan the QR Code to the right

OR

Visit this link: bit.ly/SPS-IRP-Feedback

Feedback allows us to:
1. Measure effectiveness of this new process for the NM PRC
2. Improve Gridworks' facilitation effectiveness
3. Hear your concerns and suggestions
Thank you for attending.

Questions? Please contact Margie Tatro at: mtatro@gridworks.org
505-205-0838
or Deborah Shields at INFO@gridworks.org

Materials for this and future meetings available at: Xcel Energy/Southwestern Public Service Company (SPS) – Gridworks or
https://gridworks.org/initiatives/new-mexico-energy-planning/