

Year	40-Year Life		20-Year Life	
	Per CT	Per CC	Per CT	Per CC
2024	\$ -	\$ -	\$ -	\$ -
2025	\$ -	\$ -	\$ -	\$ -
2026	\$ -	\$ -	\$ -	\$ -
2027	\$ -	\$ -	\$ -	\$ -
2028	\$ 20,842,000	\$ 139,076,000	\$ 24,869,000	\$ 165,605,000
2029	\$ 20,374,000	\$ 136,137,000	\$ 24,138,000	\$ 161,347,000
2030	\$ 19,939,000	\$ 133,322,000	\$ 23,440,000	\$ 157,095,000
2031	\$ 19,534,000	\$ 130,624,000	\$ 22,772,000	\$ 152,849,000
2032	\$ 19,154,000	\$ 128,033,000	\$ 22,133,000	\$ 148,610,000
2033	\$ 18,799,000	\$ 125,543,000	\$ 21,519,000	\$ 144,380,000
2034	\$ 18,455,000	\$ 123,147,000	\$ 20,920,000	\$ 140,161,000
2035	\$ 18,111,000	\$ 120,837,000	\$ 20,325,000	\$ 135,954,000
2036	\$ 17,768,000	\$ 118,544,000	\$ 19,734,000	\$ 131,765,000
2037	\$ 17,424,000	\$ 116,254,000	\$ 19,147,000	\$ 127,596,000
2038	\$ 17,081,000	\$ 113,966,000	\$ 18,567,000	\$ 123,454,000
2039	\$ 16,738,000	\$ 111,682,000	\$ 17,996,000	\$ 119,349,000
2040	\$ 16,395,000	\$ 109,401,000	\$ 17,436,000	\$ 115,295,000
2041	\$ 16,052,000	\$ 107,123,000	\$ 16,891,000	\$ 111,311,000
2042	\$ 15,710,000	\$ 104,849,000	\$ 16,370,000	\$ 107,432,000
2043	\$ 15,471,000	\$ 102,579,000	\$ 15,989,000	\$ 103,715,000
2044	\$ 15,336,000	\$ 100,313,000	\$ 15,772,000	\$ 100,264,000
2045	\$ 15,204,000	\$ 98,053,000	\$ 15,666,000	\$ 97,304,000
2046	\$ 15,074,000	\$ 95,798,000	\$ 15,806,000	\$ 95,425,000
2047	\$ 14,947,000	\$ 93,550,000	\$ 16,752,000	\$ 97,115,000
2048	\$ 14,822,000	\$ 91,826,000	\$ -	\$ -
2049	\$ 14,701,000	\$ 90,634,000	\$ -	\$ -
2050	\$ 14,583,000	\$ 89,460,000	\$ -	\$ -
2051	\$ 14,469,000	\$ 88,304,000	\$ -	\$ -
2052	\$ 14,359,000	\$ 87,167,000	\$ -	\$ -

Planning Period:	2024 - 2043
Discount Rate:	7%
Increase per 233MW CTG	\$17,944,227
Increase for 3 CTs	\$53,832,681
Increase for 1 CC	\$119,050,324
Total	\$172,883,006

2053	\$ 14,254,000	\$ 86,050,000	\$ -	\$ -
2054	\$ 14,155,000	\$ 84,955,000	\$ -	\$ -
2055	\$ 14,065,000	\$ 83,886,000	\$ -	\$ -
2056	\$ 13,982,000	\$ 82,847,000	\$ -	\$ -
2057	\$ 13,909,000	\$ 81,846,000	\$ -	\$ -
2058	\$ 13,848,000	\$ 80,892,000	\$ -	\$ -
2059	\$ 13,800,000	\$ 79,999,000	\$ -	\$ -
2060	\$ 13,772,000	\$ 79,187,000	\$ -	\$ -
2061	\$ 13,770,000	\$ 78,488,000	\$ -	\$ -
2062	\$ 13,805,000	\$ 77,951,000	\$ -	\$ -
2063	\$ 13,897,000	\$ 77,661,000	\$ -	\$ -
2064	\$ 14,080,000	\$ 77,775,000	\$ -	\$ -
2065	\$ 14,430,000	\$ 78,625,000	\$ -	\$ -
2066	\$ 15,144,000	\$ 81,089,000	\$ -	\$ -
2067	\$ 17,055,000	\$ 88,864,000	\$ -	\$ -