

Zoom Meeting : <https://us02web.zoom.us/j/5948384712?omn=87083252523>
Meeting ID: 594 838 4712

WELCOME



GRIDWORKS

SPS 2026 Integrated Resource Plan

March 5, 2026

9:00 AM – 12:00 NOON, MST

Workshop #1: Stakeholder Interests and SPS Vision

This workshop is being recorded. For recording and meeting materials, see <https://gridworks.org/initiatives/xcel-sps/>

Objectives

- Describe stakeholder process, conceptual schedule, and options for engagement
- Meet the SPS IRP core team and hear SPS vision/goals for 2046
- Hear stakeholders' highest priority topics of interest
- Preview the next workshop
- Build relationships and connections

Agenda

- 9:00 Welcome and Overview of Stakeholder Process/Schedule
- 9:15 SPS Vision and Update Since Prior IRP
- 9:55 Stakeholder Introductions and Highest Priority Topic
- 11:45 Summary and Next Steps
- 12:00 Adjourn

GRIDWORKS' Team Members for New Mexico Stakeholder Engagement



Deborah Shields
Project Administrator



Cathy Boies
Facilitator



Margie Tatro
Facilitator



Matthew Tisdale
Executive Director

Gridworks is a non-profit organization that leads collaboration to build a stronger, more modern energy grid

Workshop Norms for All Participants

- During presentations, please hold your questions until the Q&A session
- This is a process for stakeholder input, not a litigated proceeding
- Be respectful in your comments
- We are all working with good intentions; give each other the benefit of the doubt;
- Share your ideas; leave time for others

Please Use These ZOOM Features:

Mute your audio until you are called upon to speak.

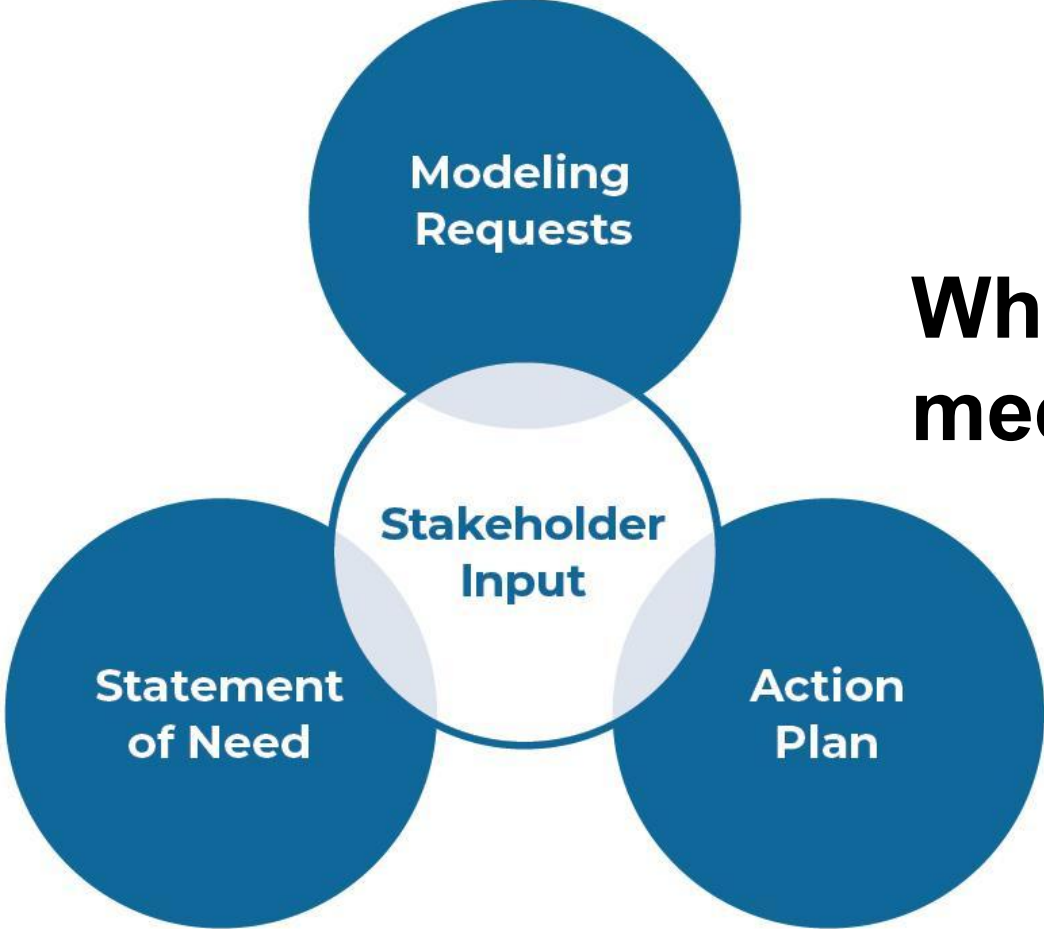
Activate your camera/video when you are called upon to speak.

Use chat to provide your input when prompted by the facilitator.

Raise your hand when you wish to speak (react, then raise your hand).



Our Work Together is Guided by the NM IRP Rule and a Central Question



What is SPS's **resource need** to meet the **expected demand**?

Roles for Stakeholder Engagement Process

“...to advise the public utility and reach potential agreement in the utility’s development of its statement of need and action plan...”

| SPS | STAKEHOLDERS | GRIDWORKS | PRC |
|---|--|---|---|
| <ul style="list-style-type: none">• Technical experts• Systems specialists• Decision makers | <ul style="list-style-type: none">• Customers• Advocates• Advisors | <ul style="list-style-type: none">• Facilitators• Communicators• Information managers | <ul style="list-style-type: none">• Advisory Staff: monitor• Utility Div. Staff: participants, analysts, reporters |

Stakeholder Engagement Includes Three Phases

March - April

WKSP #1 - March 5, virtual
**WKSP #2 - March 23-24, hybrid,
Roswell**
WKSP #3 - April, virtual

May - July

WKSP #4 - May, virtual
**WKSP #5 - June, hybrid,
location TBA**
WKSP #6 - July, virtual

August - September

**WKSP #7 - Aug., hybrid,
location, TBA**
WKSP #8 - Sept., date & format TBD
IRP FILING - October 13

I. Identify Stakeholder
Priority Issues,
System Overviews,
Modeling Foundation
& Plans

II. Base Case(s)
Results, Stakeholder
Requested Model Run
Results, All Scenarios
Model Results

III. Statement of Need
& Action Plan

SPS Presentation

- **IRP Core Team**
- **About Xcel Energy**
- **IRP Overview and Details**

Please hold questions until the Q&A session.

Stakeholders' Highest Priority Interests

- **Take 1 minute to prepare your thoughts:** name, organization and highest priority topic in this IRP
- **Speak for up to 1 minute when called upon:** Organizations will be called in alphabetical order based on those who have RSVP'd for the workshop. When called upon by the facilitator, turn on your camera and video. Each stakeholder will be provided an opportunity to spend up to 1 minute stating their name, organization and highest-priority topic of interest in this IRP.
- **Next, those who haven't been called upon will have the opportunity to introduce themselves and provide their highest priority topic.**



We Would Like to Hear More From You to Guide this Process

<https://forms.gle/1UinwHC6DcPzstFR9>

- Your connection to SPS
- Your level of knowledge about resource planning
- Your level of knowledge about the Southwest Power Pool, the regional transmission organization
- How much in advance would you like to have access to workshop materials?
- Any voices not present that should be invited
- Any other comments or concerns for the facilitators

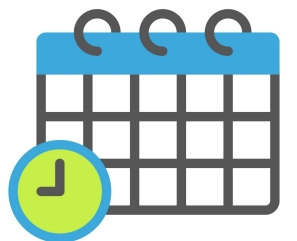


Summary and Next Steps

Workshop summary will be distributed and available at <https://gridworks.org/initiatives/xcel-sps/>

NEXT WORKSHOP:

- March 23 - 24, Roswell and via Zoom (with limited interaction capabilities). Afternoon of March 23 and morning of March 24.
- In-person attendance is strongly recommended.
- Focus is building a foundation of knowledge about the SPS system, opportunities, challenges, available resources, requirements, etc.



Preliminary Workshop Timeline and Themes

March - April

1. March 5: 9 AM - 12 PM, virtual
2. **Mar. 23 - 24: Roswell, hybrid**
3. April date TBD: virtual

May - July

4. May date TBD: virtual
5. **June date TBD: hybrid**
6. July date TBD: virtual

August - September

7. **Aug. date TBD: hybrid**
8. Early Sept.: date & format TBD



1. Stakeholder interests and utility vision.
2. SPS system, challenges, and opportunities. Explore central question.
3. Modeling foundation: plans, inputs, assumptions, requirements. Access to modeling info.
4. Base case model results and plans for additional utility-defined scenarios.
5. Agreement on parameters of stakeholder-requested modeling runs.
6. Results of stakeholder-requested runs.
7. Utility decisions from all analyses. Draft statement of need and action plan.
8. Complete statement of need and action plan.



THANK YOU FOR ATTENDING

QUESTIONS

Margie Tatro

mtatro@gridworks.org

505-205-0838

<https://gridworks.org/initiatives/xcel-sps/>



GRIDWORKS