

**Zoom Meeting:** <https://us02web.zoom.us/j/5948384712?omn=89717385347&jst=2> (ID: 5948384712)

**WELCOME**



**GRIDWORKS**

**SPS 2026 Integrated Resource Plan**

**July 21, 1 PM - 5 PM MDT  
Workshop #6A: Model Results**

**This workshop is being recorded. For recording and meeting materials, see  
<https://gridworks.org/initiatives/xcel-sps/>**

### Objectives

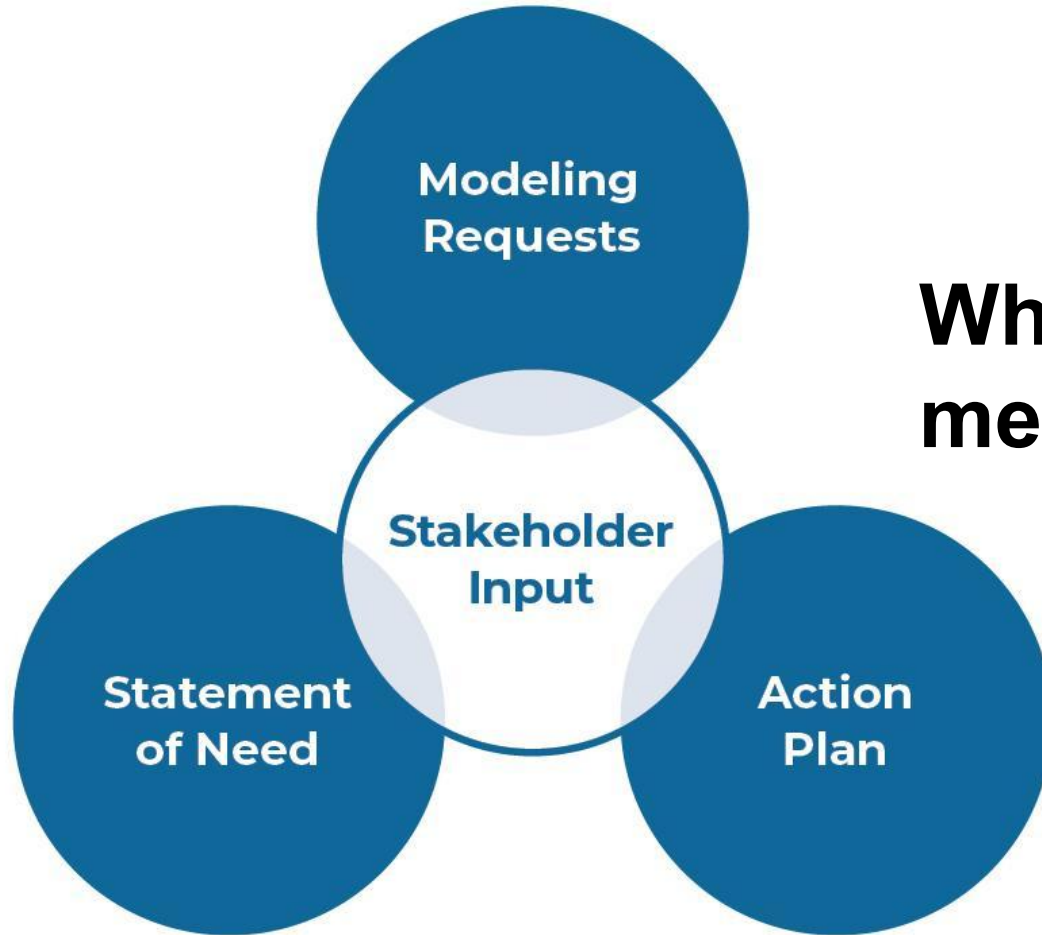
- Review the disposition of stakeholder model run requests per prior workshop discussions.
- Present model results to date. The SPS team will present the results of the RPS Scenarios and discuss them with stakeholders.
- Discuss key takeaways that will impact the statement of need.

### Agenda

- 1:00 Welcome and Introductions. Review of activities since last workshop.
- 1:15 Refresh Modeling Tree
- 1:30 SPS Model Results to Date with Q&A; breaks as needed
- 4:50 Summary and Next Steps
- 5:00 Adjourn

## Workshop Norms for All Participants

- During presentations, please hold your questions until the Q&A segments. State your name and organization when offering questions. Speak clearly and project your voice.
- Be respectful in your comments
- We are all working with good intentions; give each other the benefit of the doubt
- Share your ideas; we would like to hear from everyone



**What is SPS's resource need to meet the expected demand?**

# We are Deep Into Detailed Modeling Discussions

March - April

- 1. March 5: virtual
- 2. Mar. 23-24: Roswell
- 3. April 30: virtual

May - July

- 4. May 20: virtual
- 5. June 23-24: Hobbs
- 6A. July 21: 9 AM - 12 PM, virtual
- 6B. Aug. 5: 1 PM - 5 PM, virtual

August - September

- 7. Aug. 26-27: 1-5 & 9-12: Carlsbad, hybrid

**NOTE: SEPT 9 WORKSHOP CHANGED TO  
8. Sept. 22: 2-5 PM, virtual\***



- 1. Stakeholder interests and utility vision.
- 2. SPS system, challenges, and opportunities. Explore central question.
- 3. Modeling foundation: plans, inputs, assumptions, requirements. Access to modeling info.
- 4. Base case model results and plans for additional utility-defined scenarios.
- 5. Agreement on parameters of stakeholder-requested modeling runs.
- 6. Results of stakeholder-requested runs. (6A and 6B)**
- 7. Utility decisions from all analyses. Statement of need and action plan.
- 8. Review of IRP elements. Collect feedback on stakeholder engagement process.

## Activities Update and Follow-up Items from Workshop #5



- Activities since last workshop
  - 2nd Texas stakeholder session, July 7
- Actions from last workshop
  - Follow up with EFG on remaining questions
  - Modify modeling runs per agreement at prior workshop
  - Model a scenario forcing in small modular reactors
  - Consider an analysis of revenue requirements and rate impacts
  - Update model results on iManage

# SPS Modeling Run Results to Date

Q&A segments to be interspersed with presentation segments.  
Raise hands, when called upon, please give name and organization.

## Summary and Next Steps



Workshop summary will be distributed and available at  
<https://gridworks.org/initiatives/xcel-sps/>

**QUESTIONS?** [dshiels@gridworks.org](mailto:dshiels@gridworks.org) and [linda.l.hudgins@xcelenergy.com](mailto:linda.l.hudgins@xcelenergy.com)

### NEXT WORKSHOPS AND KEY ACTIVITIES:

- Aug. 5, 1 - 5 PM, via Zoom. Focus is understanding all model results.
- **Aug. 17, Draft SoN and AP distributed to stakeholders for review.**
- Aug. 26-27, Carlsbad & Zoom. Return to big picture discussions. Discuss SoN & AP.
- Sept. 4, Written comments on SoN and AP due by 5 PM MDT.
- Sept 22, 2 - 5 PM, via Zoom. Information on IRP elements, feedback on process.

**THANK YOU FOR ATTENDING**

**QUESTIONS**

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