

The background image shows three utility workers in safety gear working on a wooden power line tower. They are positioned in white bucket trucks that are extended from the back of white utility trucks. The scene is set in a dry, open landscape under a clear blue sky, with distant mountains visible on the horizon.

2026 INTEGRATED RESOURCE PLAN

Southwestern Public Service Company

Workshop 8 Facilitated Stakeholder Process

September 22, 2026



OVERVIEW OF IRP DOCUMENT

- IRP provides all information required by Rule; Final Appendix is a Rule “Roadmap”
- Provides information on existing owned projects and PPA projects; also projects that have been selected from the 2024 RFP and 2025 RFP with indication of approval status (New Mexico and Texas)
- Provides information on transmission and distribution capabilities, demand side resources and programs
- Section on Load Forecasting, including discussion of the three forecasts that were modeled for sensitivities
- Section regarding identified resource options and inputs used to model generic resources
- Section describing approach to modeling and development of resource portfolios; this section summarizes each modeling scenario and its outcome
- Summarization of the Facilitated Stakeholder process and stakeholder engagement specific to the Texas territory
- Statement of Need
- Action Plan



STATEMENT OF NEED

Statement of Need has been updated since the last stakeholder meeting with the following:

- Specific statements suggested by NMPRC Staff added to improve clarity on what the Statement of Need is illustrating
- Clear statement that presentation of different future scenarios informs future planning to meet needs; does not constitute an acknowledgement or agreement by any stakeholder that certain resource technology allocations are appropriate or specific scenarios/portfolios are reasonable. Portfolio makeup will depend on future RFPs and stakeholders can evaluate actual projects at that time.
- Per Staff's suggestion, addition of "cross-walk" illustrating different pathways to meet forecasted needs over planning period
- Refinement of resource categories, including definitions
 - Firm Resources
 - Energy Storage Resources
 - Intermittent Resources
- Clarification that scenarios are provided to show different future views to satisfy need – not technology-specific procurement targets for an RFP
- Added accredited capacity details at Staff's request



ACTION PLAN

Action Plan has been updated with the following:

- Technical Conferences prior to RFP issuance
- Staff participation in RFP Technical Conferences and participation in comments on draft RFP
- Formation of a working group to evaluate strategic partnerships, policies and funding mechanisms to support deployment of emerging dispatchable clean energy resources; goal of reducing risks and managing costs; identify potential solutions to challenges of seeking emerging and long-lead technologies under current rules
- Addition of table listing responses to informal comments received from Stakeholders



LOAD FORECAST – ADDITIONAL DETAILS

- Additional details have been added to the Load Forecast section of the IRP
- Additional appendix will be provided as well



THANK YOU

Thank you for your participation and thoughtful input throughout the Facilitated Stakeholder Process that has supported development of SPS's 2026 Integrated Resource Plan.

Your insights, perspectives, and commitment to the stakeholder process have strengthened our discussions and helped guide the planning effort.

Your time, expertise, and engagement have been invaluable in helping shape a well-informed and comprehensive plan.

We sincerely appreciate your contributions and partnership.



